

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000 SERVICIOS PERSONALES	\$890,000.00	\$0.00	\$890,000.00	\$389,312.20	\$0.00	\$419,069.19	\$419,069.19	\$890,000.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCT	\$830,000.00	\$0.00	\$830,000.00	\$384,409.80	\$0.00	\$413,466.79	\$413,466.79	\$830,000.00
1130 Sueldos base al personal permanente	\$830,000.00	\$0.00	\$830,000.00	\$384,409.80	\$0.00	\$413,466.79	\$413,466.79	\$830,000.00
1131 Sueldos base al personal permanente	\$830,000.00	\$0.00	\$830,000.00	\$384,409.80	\$0.00	\$413,466.79	\$413,466.79	\$830,000.00
1300 REMUNERACIONES ADICIONALES Y ESPECIAL	\$60,000.00	\$0.00	\$60,000.00	\$4,902.40	\$0.00	\$5,602.40	\$5,602.40	\$60,000.00
1320 Primas de vacaciones, dominical y gratificación de	\$60,000.00	\$0.00	\$60,000.00	\$4,902.40	\$0.00	\$5,602.40	\$5,602.40	\$60,000.00
1321 Primas de vacaciones, dominical y gratificación de	\$60,000.00	\$0.00	\$60,000.00	\$4,902.40	\$0.00	\$5,602.40	\$5,602.40	\$60,000.00
2000 MATERIALES Y SUMINISTROS	\$691,811.20	\$0.00	\$691,811.20	\$136,240.63	\$136,240.63	\$136,240.63	\$136,240.63	\$555,570.57
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DI	\$359,000.00	\$0.00	\$359,000.00	\$7,414.00	\$7,414.00	\$7,414.00	\$7,414.00	\$351,586.00
2110 Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$6,398.00	\$6,398.00	\$6,398.00	\$6,398.00	\$73,602.00
2111 Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$6,398.00	\$6,398.00	\$6,398.00	\$6,398.00	\$73,602.00
2150 Material impreso e información digital	\$9,618.11	\$0.00	\$9,618.11	\$0.00	\$0.00	\$0.00	\$0.00	\$9,618.11
2151 Material impreso e información digital	\$9,618.11	\$0.00	\$9,618.11	\$0.00	\$0.00	\$0.00	\$0.00	\$9,618.11
2160 Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$1,016.00	\$1,016.00	\$1,016.00	\$1,016.00	\$8,984.00
2161 Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$1,016.00	\$1,016.00	\$1,016.00	\$1,016.00	\$8,984.00
2170 Materiales y útiles de enseñanza	\$259,381.89	\$0.00	\$259,381.89	\$0.00	\$0.00	\$0.00	\$0.00	\$259,381.89
2171 Materiales y útiles de enseñanza	\$259,381.89	\$0.00	\$259,381.89	\$0.00	\$0.00	\$0.00	\$0.00	\$259,381.89
2200 ALIMENTOS Y UTENSILIOS	\$175,811.20	\$0.00	\$175,811.20	\$76,784.25	\$76,784.25	\$76,784.25	\$76,784.25	\$99,026.95
2210 Productos alimenticios para personas	\$175,811.20	\$0.00	\$175,811.20	\$76,784.25	\$76,784.25	\$76,784.25	\$76,784.25	\$99,026.95
2211 Productos alimenticios para personas	\$175,811.20	\$0.00	\$175,811.20	\$76,784.25	\$76,784.25	\$76,784.25	\$76,784.25	\$99,026.95
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI	\$105,000.00	\$0.00	\$105,000.00	\$23,493.00	\$23,493.00	\$23,493.00	\$23,493.00	\$81,507.00
2530 Medicinas y productos farmacéuticos	\$105,000.00	\$0.00	\$105,000.00	\$23,493.00	\$23,493.00	\$23,493.00	\$23,493.00	\$81,507.00
2531 Medicinas y productos farmacéuticos	\$105,000.00	\$0.00	\$105,000.00	\$23,493.00	\$23,493.00	\$23,493.00	\$23,493.00	\$81,507.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$52,000.00	\$0.00	\$52,000.00	\$28,549.38	\$28,549.38	\$28,549.38	\$28,549.38	\$23,450.62
2610 Combustibles, lubricantes y aditivos	\$52,000.00	\$0.00	\$52,000.00	\$28,549.38	\$28,549.38	\$28,549.38	\$28,549.38	\$23,450.62
2611 Combustibles, lubricantes y aditivos	\$52,000.00	\$0.00	\$52,000.00	\$28,549.38	\$28,549.38	\$28,549.38	\$28,549.38	\$23,450.62
3000 SERVICIOS GENERALES	\$128,032.00	\$0.00	\$128,032.00	\$21,256.92	\$21,256.92	\$21,256.92	\$21,256.92	\$106,775.08
3100 SERVICIOS BÁSICOS	\$29,032.00	\$0.00	\$29,032.00	\$10,579.31	\$10,579.31	\$10,579.31	\$10,579.31	\$18,452.69
3120 Gas	\$15,000.00	\$0.00	\$15,000.00	\$5,523.31	\$5,523.31	\$5,523.31	\$5,523.31	\$9,476.69
3121 Gas	\$15,000.00	\$0.00	\$15,000.00	\$5,523.31	\$5,523.31	\$5,523.31	\$5,523.31	\$9,476.69
3130 Agua	\$9,032.00	\$0.00	\$9,032.00	\$2,711.00	\$2,711.00	\$2,711.00	\$2,711.00	\$6,321.00
3131 Agua	\$9,032.00	\$0.00	\$9,032.00	\$2,711.00	\$2,711.00	\$2,711.00	\$2,711.00	\$6,321.00
3140 Telefonía tradicional	\$5,000.00	\$0.00	\$5,000.00	\$2,345.00	\$2,345.00	\$2,345.00	\$2,345.00	\$2,655.00
3141 Telefonía tradicional	\$5,000.00	\$0.00	\$5,000.00	\$2,345.00	\$2,345.00	\$2,345.00	\$2,345.00	\$2,655.00



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE MANZANILLA DE LA JALISCO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/jun./2025

Usr: supervisor

Fecha y 03/dic./2025

Rep: rptEstadoAnalíticoPresupuestoEgresos

hora de Impresión 07:30 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$12,000.00	\$0.00	\$12,000.00	\$3,549.60	\$3,549.60	\$3,549.60	\$3,549.60	\$8,450.40
3410 Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$3,549.60	\$3,549.60	\$3,549.60	\$3,549.60	\$8,450.40
3411 Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$3,549.60	\$3,549.60	\$3,549.60	\$3,549.60	\$8,450.40
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$14,000.00	\$0.00	\$14,000.00	\$6,678.01	\$6,678.01	\$6,678.01	\$6,678.01	\$7,321.99
3750 Viáticos en el país	\$14,000.00	\$0.00	\$14,000.00	\$6,678.01	\$6,678.01	\$6,678.01	\$6,678.01	\$7,321.99
3751 Viáticos en el país	\$14,000.00	\$0.00	\$14,000.00	\$6,678.01	\$6,678.01	\$6,678.01	\$6,678.01	\$7,321.99
3800 SERVICIOS OFICIALES	\$73,000.00	\$0.00	\$73,000.00	\$450.00	\$450.00	\$450.00	\$450.00	\$72,550.00
3820 Gastos de orden social y cultural	\$73,000.00	\$0.00	\$73,000.00	\$450.00	\$450.00	\$450.00	\$450.00	\$72,550.00
3821 Gastos de orden social y cultural	\$73,000.00	\$0.00	\$73,000.00	\$450.00	\$450.00	\$450.00	\$450.00	\$72,550.00
Total	\$1,709,843.20	\$0.00	\$1,709,843.20	\$546,809.75	\$157,497.55	\$576,566.74	\$576,566.74	\$1,552,345.65